

## SCHEDULE A: 2012 SSA BUDGET & SERVICES SUMMARY

City of Chicago, Department of Housing and Economic Development

Select one:  Original  
 Amended

SSA # 51 Chatham Cottage Grove

Service Provider Agency: CBA, Small Business Development, Inc.

Budget Period: January 1, 2012 to December 31, 2012

2012 BUDGET SUMMARY CATEGORY	2011 Levy	+	Carry Over	=	2012 Budget
1.00 Advertising & Promotion	\$ 98,000	+	\$ 60,000	=	\$ 158,000
2.00 Public Way Maintenance	\$ 55,500	+	\$ 115,000	=	\$ 170,500
3.00 Public Way Aesthetics	\$ 135,000	+	\$ 30,000	=	\$ 165,000
4.00 Tenant Retention/Attraction	\$ 5,500	+	\$ 7,500	=	\$ 13,000
5.00 Façade Improvements	\$ 10,000	+	\$ 135,000	=	\$ 145,000
6.00 Parking/Transit/Accessibility	\$ 5,000	+	\$ -	=	\$ 5,000
7.00 Safety Programs	\$ 146,000	+	\$ 100,000	=	\$ 246,000
8.00 District Planning	\$ 43,000	+	\$ 7,500	=	\$ 50,500
9.00 Other Technical Assistance	\$ 40,000	+	\$ -	=	\$ 40,000
10.00 Personnel	\$ 347,101	+	\$ -	=	\$ 347,101
11.00 Admin Non-Personnel	\$ 80,732	+	\$ -	=	\$ 80,732
12.00 Loss Collection: 6.2%	\$ 63,667	+	\$ -	=	\$ 63,667
<b>GRAND TOTAL</b>	<b>\$ 1,029,500</b>	<b>+</b>	<b>\$ 455,000</b>	<b>=</b>	<b>\$ 1,484,500</b>

<b>2012 Budget</b>	<b>\$ 1,484,500</b>
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LEVY ANALYSIS		
1	Estimated 2010 EAV:	\$70,710,961
2	Authorized Tax Rate Cap:	3.000%
3	Estimated 2011 Levy:	\$1,029,500
4	Estimated Tax Rate to Generate 2011 Levy (EAV x Est. 2011 Levy = Est. Tax Rate):	1.456%

2012 SSA SERVICES SUMMARY
1.00 Advertising & Promotion
2.00 Public Way Maintenance
3.00 Public Way Aesthetics
4.00 Tenant Retention/Attraction
5.00 Façade Improvements
6.00 Parking/Transit/Accessibility
7.00 Safety Programs
8.00 District Planning
9.00 Other Technical Assistance

### 2012 BUDGET & SERVICES - SIGNATURE PAGE

SSA # 51 Chatham Cottage Grove

Budget & Services Period: January 1, 2012 to December 31, 2012

The 2012 Budget & Services were approved by the SSA Commission.


7/28/11  
 SSA Chairperson Signature      SSA Chairperson Printed Name      Date